

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 HANCOCK COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$1,658,400	\$3,984,700	\$4,076,300
Schedule B - K-12 Education	6,573,500	6,726,500	6,833,600
Schedule C - Health and Social Services	5,415,400	4,188,100	4,186,000
Schedule D - Law, Safety and Corrections	2,105,500	1,931,700	2,023,000
Schedule E - Recreation, Tourism and Preservation	654,800	613,700	682,800
Schedule F - Economic Development and Higher Education	505,300	341,500	263,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	912,300	865,900	902,000
 Total	 <u>\$17,825,200</u>	 <u>\$18,652,100</u>	 <u>\$18,967,200</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Sneedville</u>
Gas and Motor Fuel	\$38,600
Income	1,400
Beer	700
TVA Replacement	14,900
Sales	86,000
Mixed Drink	-
Excise	-
Telecom	100
Business	-
2009-2010 Total	<u>\$141,700</u>
Proj. 2010-2011	<u>\$145,000</u>

<u>2009-2010 County Taxes</u>	<u>HANCOCK County</u>
Gas and Motor Fuel	\$2,126,300
Severance	7,500
Mixed Drink	20,400
Income	1,388,000
Beer	17,800
Alcoholic Beverage	17,000
TVA Replacement	247,800
Excise	300
Telecom	9,600
Business	8,500
2009-2010 Total	<u>\$3,843,000</u>
Proj. 2010-2011 Total	<u>\$3,931,400</u>

Total County	\$3,843,000
Total City	<u>\$141,700</u>
2009-2010 Total:	<u>\$3,984,700</u>
Total County	\$3,931,400
Total City	<u>\$144,900</u>
Projected	
2010-2011 Total:	<u>\$4,076,300</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Sneedville</u>
Gas and Motor Fuel	\$38,400
Income	1,400
Beer	700
TVA Replacement	13,000
Sales	89,900
Mixed Drinks	-
Excise	-
Telecom	200
2008-2009 Total	\$143,600

<u>2008-2009 County Taxes</u>	<u>HANCOCK County</u>
Gas and Motor Fuel	\$1,241,000
Severance	9,600
Mixed Drink	-
Income	3,100
Beer	18,700
Alcoholic Beverage	16,500
TVA Replacement	215,900
Excise	8,500
Telecom	1,600
2008-2009 Total	\$1,514,800

Total County	\$1,514,800
Total City	\$143,600
2008-2009 Total:	\$1,658,400

**K-12 EDUCATION APPROPRIATIONS
OF HANCOCK COUNTY**

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$5,741,000	\$5,745,000	\$6,059,000
Career Ladder	90,300	75,400	69,200
Child Nutrition Program	6,500	6,400	6,400
Coordinated School Health Program	90,000	-	-
Early Childhood Education	420,100	633,300	655,600
Extended Contract	44,400	-	-
Family Resource Centers	33,300	-	-
Lottery for After School Program	96,300	215,100	-
Safe Schools	7,900	-	-
TN Early Intervention Services	43,700	51,300	43,400
Total	\$6,573,500	\$6,726,500	\$6,833,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HANCOCK COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$120,400	\$118,200	\$120,500
Child & Family Management	18,900	25,600	24,400
Custody Services	20,900	21,800	22,800
Family Support Services	3,600	7,900	6,900
Needs Assessment	4,700	7,900	7,300
COMMISSION ON AGING			
Home and Community Based Services	17,900	15,900	14,800
Homemaker Program	600	800	800
Senior Citizens Centers	4,000	3,900	4,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	27,900	33,400	33,400
CoverKids	8,100	7,500	9,300
CoverRx	12,600	16,500	19,600
CoverTN	22,300	21,900	21,000
HEALTH			
Health Services	154,700	128,500	119,000
Laboratory Services	10,200	8,200	8,100
Licensure & Regulation	22,600	21,800	22,100
Office of Policy, Planning, and Assessment	6,000	4,900	4,900
HUMAN SERVICES			
Child Care Benefits	3,200	3,500	3,000
Child Support	3,200	9,700	9,300
Community Services	3,600	3,600	3,600
Family Assistance Services	110,200	132,200	133,500
Field Operations	28,400	30,600	29,400
Temporary Cash Assistance	-	32,800	35,000
Vocational Rehabilitation	3,600	4,000	4,800
INTELLECTUAL DISABILITIES			
Community IDS Programs	33,600	29,800	25,500
TENNCARE			
TennCare Long-term Care Services	797,100	550,100	550,500
TennCare Program Services	3,149,400	2,324,600	2,303,300
TennCare Waiver and Crossover Services	765,300	566,200	593,000
TENNESSEE TAX REBATE PROGRAM	53,400	47,300	47,200
Total	\$5,415,400	\$4,188,100	\$4,186,000

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF HANCOCK COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$99,700	\$133,300	\$295,300
Fire and Codes Enforcement Academy	-	200	200
Police Pay Supplement	7,800	8,100	8,800
CORRECTION			
State Prosecutions	1,240,700	1,022,800	954,400
COURT SYSTEM			
Appellate and Trial Courts	66,600	67,600	67,200
Civil Legal Representation	3,400	3,300	3,300
Indigent Defendant's Counsel	6,000	8,300	7,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	79,600	80,100	80,100
PROBATION & PAROLE			
Adult Field Services	190,600	207,400	207,100
Community Correction Programs	71,500	81,800	81,800
PUBLIC DEFENDERS	47,900	47,400	51,000
SAFETY			
Driver Control	200	200	400
Law Enforcement	79,600	82,300	82,700
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	\$2,105,500	\$1,931,700	\$2,023,000

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HANCOCK COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$3,200	\$2,600	\$10,700
Environment	135,000	124,300	127,800
SECRETARY OF STATE			
Community Enhancement Grants	64,400	-	-
TENNESSEE ARTS COMMISSION GRANTS	-	-	3,700
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	448,200	482,800	536,600
Total	<u>\$654,800</u>	<u>\$613,700</u>	<u>\$682,800</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HANCOCK COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$49,000	\$68,000	\$59,000
Agricultural Resources Conservation Fund	72,600	34,800	34,800
Forestry Maintenance	2,700	600	2,200
Forestry Operations	167,100	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	39,400	34,200	24,500
Development District Grants	2,100	2,100	2,100
FastTrack Development Program	-	35,500	-
HIGHER EDUCATION			
UT Agricultural Extension Service	115,600	112,100	86,300
UT County Technical Assistance Service	1,400	1,400	1,500
UT Institute for Public Service	28,000	27,800	27,800
UT Municipal Technical Advisory Service	1,500	1,500	1,600
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	4,800	3,400	3,400
Labor Standards	1,100	1,100	1,100
TOSHA	4,600	4,400	4,400
Workers' Compensation	12,800	12,000	11,800
Total	\$505,300	\$341,500	\$263,500

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HANCOCK COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$62,300	\$64,100	\$66,200
Highway Betterments and Maintenance	662,300	626,000	660,000
Safe Growth Grants	34,200	29,200	29,200
State Aid	153,500	146,600	146,600
Total	\$912,300	\$865,900	\$902,000